

Monthly Sales Result for Fiscal year ending Feb. 2017(year on year)

| | | (%) | | | | | | | | |
|---------------|----------------------------|-------|-------|-------|-------|-------|-----|-----|-------|-------|
| | | Mar | Apr | May | 1Q | Jun | Jul | Aug | 2Q | 1H |
| Same Stores | Sales | 102.2 | 103.0 | 100.6 | 101.9 | 103.1 | | | 103.1 | 102.2 |
| | No. of Customers | 109.8 | 106.0 | 106.9 | 107.4 | 110.2 | | | 110.2 | 108.1 |
| | Ave. Purchase per Customer | 93.0 | 97.2 | 94.1 | 94.9 | 93.6 | | | 93.6 | 94.6 |
| All Stores | Sales | 97.0 | 98.8 | 97.4 | 97.8 | 100.7 | | | 100.7 | 98.4 |
| | No. of Customers | 104.1 | 101.9 | 103.8 | 103.2 | 108.1 | | | 108.1 | 104.4 |
| | Ave. Purchase per Customer | 93.2 | 97.0 | 93.8 | 94.7 | 93.2 | | | 93.2 | 94.3 |
| No. of Stores | New Stores | 2 | 1 | 0 | 3 | 0 | | | 0 | 3 |
| | Store Closure | 0 | 0 | 3 | 3 | 1 | | | 1 | 4 |
| | Total No. of Stores | 454 | 455 | 452 | 452 | 451 | | | 451 | 451 |

| | | Sep | Oct | Nov | 3Q | Dec | Jan | Feb | 4Q | 2H | Total |
|---------------|----------------------------|-----|-----|-----|----|-----|-----|-----|----|----|-------|
| Same Stores | Sales | | | | | | | | | | 102.2 |
| | No. of Customers | | | | | | | | | | 108.1 |
| | Ave. Purchase per Customer | | | | | | | | | | 94.6 |
| All Stores | Sales | | | | | | | | | | 98.4 |
| | No. of Customers | | | | | | | | | | 104.4 |
| | Ave. Purchase per Customer | | | | | | | | | | 94.3 |
| No. of Stores | New Stores | | | | | | | | | | 3 |
| | Store Closure | | | | | | | | | | 4 |
| | Total No. of Stores | | | | | | | | | | 451 |

Note1: The "same store" means the store operated 14months or more. The number of the same store changes every month. The above are preliminary figures. In principle, preliminary figures are announced by the second business day of each month. In cases where a difference exists between the preliminary and final figures, the preliminary figures will be revised to reflect the final figures when announcing the preliminary figures for the following month.

Summary :

In June 2016, the same store sales increased by 3.1% year on year(yoy), and all stores sales increased 0.7% yoy.

This month, both men's and women's cut and sewn and bottom wear pushed up the total sales. Seasonal items such as rainwear and goods showed strong performance too.

We carried out "double surprise campaign" for the 4th. time this year, featuring men's button down polo-shirts, and ladie's one-piece dress at limited time special price which contributed to boost the customer count.

By this month, we have achieved same store sales(yoy) growth for 12 consecutive months from july 2015 to june 2016.

New Stores: 0

Store Closures: 1

Number of Stores:

MAC HOUSE: 347 (including Mac-House Super Store : 3, MHSSF:6, Mac-House Outlet : 7),
MAC-HOUSE PLAZA: 21, OUTLET J : 60, BLUEBERRY : 5, GOALWAY : 13, DICKIES: 1, Navy Store: 4,
TOTAL: 451